

Dorado Country Club Estates
Budget and Finance Committee Report
May, 2026

While it may seem too soon to be thinking about next year, we are asking the various committees to please start the process of gathering your projected 2027 budget numbers. We would appreciate hearing back from each committee by August 1, 2026. This will allow for plenty of time for Budget and Finance to review and get back to you with any questions. This also allows more time for revisions or changes you might need to make to your final figure.

This request would apply to contracted services. deferred maintenance or special projects your committee plans to include in the 2027 budget.

We look forward to working with all the committees to help present the most accurate operating budget for next year.

Respectfully Submitted

Molly Hardman

Budget and Finance Committee Chair